Appendix ACIL Strategic Infrastrucure Funding Recommendations

Project Name	Brief Description of works (see Appendix B for project details)	Total Project Costs	External Match funding	Amount Requested from CIL	SDC Match (all tbc)	Officer CIL recommendation
Hardwicke Youth Centre (Hardwicke Parish Council in partnership with SDC Youth Services)	Construction of a designated Youth Centre. The area has NO Youth provision is SDC Youth Service confirm it there is significant strategic need for professional youth provision. The new centre will serve local need and that of a number of surrounding parishes.	£90,000	£75,000	£15,000	n/a	£15,000
Cam & Dursley Greenway - Design Phase (GCC Highways)	The Greenway cycle and pedestrian route largely utilises the disused railway line between Dursley and Cam, linking the two settlements to the railway station. This bid will fund design work helping to plan for construction phases particularly that of the central 'missing link'.	£50,000	£0	£50,000	£25,000	£25,000
Cam & Dursley Rail Station Enhancements - Car Parking & Cycle Racks (GCC Highways)	This station is a key commuter Hub with priority need for improvements. CIL funding will create a 25 space car park on GCC owned land (£25k), Cycle Racks (£4k) and passenger shelter (£20k).	£71,050	£0	£71,050	n/a	£71,050
Cainscross segregated cycleway (GCC Highways)	Upgrading of 1.25km of existing advisory cycle lanes to provide light segregation between Lansdown and Cainscross Roundabout, connecting to onward strategic cycle routes.	£75,000	03	£75,000	£50,000	£25,000
Stroud to Nailsworth Cycletrack Upgrade (GCC Highways)	A key cycle infrastructure route linking Nailsworth to Stroud Town. Funding provides essential refurbishment for Newman Henders Bridge (£125k), without this work the are will become unsafe and Cycletrail will need to close at this point in due course. Remaining funding will go to other essential track improvement works.	£169,000	£0	£169,000	£40,000	£116,000
Frampton Cycle Path (Frampton Parish Council supported by GCC Highways)	The project seeks to create a safe link from the canal to the village in association with the completion of the canal restoration work. existing infrastructure is under increasing pressure from visitors and current provision is inadequate. This part of the project is the second phase of a detailed design where earlier phases have been supported by GCC Highways and Police road safety teams in response to serious accidents.	£57,500	£37,500	£20,000	£10,000	£10,000
In-Cab Technology Provision for Waste Vehicles (SDC Community Services)	Provision of IT infrastructure and associated software within the district-wide Waste Collection Vehicle Fleet. In-cab and handheld devises will revolutionise how waste collections are managed throughout the district, providing multiple financial and environmental efficiencies and service improvements to residents.	£120,000	£0	£40,000	£80,000	£20,000